

| | | £4133.28 | | | | | |
|--------------------------------------|--|--|---|----------------------|--|----|------------------------------------|
| CC | 12 month SLA | plus £2066.64 shared with SWS | £82.67 per-in-hour, £103.33 per out of hour | | | 8 | |
| BLT | SLA until 2008 - same provider as ES | same as ES | same as ES | | | 16 | |
| ES | SLA until 2008 | £105 consultation fee, £52.50 telephone consultation | £110.500 consultation | | | 17 | |
| SWS | SLA until 2008 - same providers as CC | see CC | £82.67 per-in-hour, £103.33 per out of hour | | | ? | |
| Access | 06/07 DES but majority of work will be undertaken in 07/08 | | | Primary Care | | | |
| IM&T | | | | ? | Head of IM&T - PA | | |
| Choose and Book | | | | Primary Care | Await Directions for 07/08. LES based on 06/07 DES with option to move to DES if agreed. | | |
| PBC | | | | Primary Care for LES | LES agreed based on 06/07 DES. National targets to be included | | Scheme agreed. |
| NATIONAL AND LOCAL ENHANCED SERVICES | | | | | | | |
| IUCD and Mirrena | | | | Primary Care | One LES spec for IUCD and Mirrena. Prices £79.92 & £21.32 (MedEconomics) | | One LES spec for IUCD and Mirrena. |
| CC | LES for IUCD and Mirrena | | insertion £79.90, ann. Review £21.26 | | Done | 17 | |
| BLT | LES for IUCD and Mirrena | | insertion £79.92, ann. review £21.31 | | | 30 | |
| ES | No SLA Mirrena in misc. SLA | | insertion £79.92, ann. review £21.31 | | | 40 | |

| SWS | No SLA Capped activity | Regular payments not activity based | PBC | Combine NES and LESs. Review Specs and prices. | EE | 58 | money seems high but activity not monitored | Activity based SLA? PBC to review and consider future provision |
|----------------------------------|--|--|-----|--|-------------|----|---|---|
| Anticoagulation Monitoring | Prov 3 - practice test and dosing - 3 practices in acc with prev arrangem ents | Provision 1 - £10.32, 2- £26.84, 3- £103.23 | | | | 25 | NES - range of prices | |
| CC | LES | | | | | 0 | | |
| BLT | ? | Level 1 - £9.96, 3- £110.04, 4- £120 | | | | 56 | | |
| ES | NES but no SLA | LES level 1 - £6.19, 2- 10.32, 3- £26.84, NES level 1 - £6.39, 2- £79.92, 3- £95.24, 4- £90.57 | | | | 90 | | |
| SWS | NES but no SLA (4 practices level 4) capped plus LES activity | | | | | | | |
| Testing / Shared Care Monitoring | | | PBC | Specs and SLAs to be reviewed by Medicines Management Team | Mark Seaton | | | |
| CC | LES | Prov 1 - £10.32, 2- £26.84, 3- £103.23, £13.55 | | | | 25 | | |
| BLT | NES level 2 | £90.60 | | | | 63 | Why no lower levels? Are all practices doing dosing | |
| ES | NES but no SLA plus SLA for shared care | Prices for NES? LES Band 1 £0.86 per pt/month Band 2 £7.55 per pt/month level 1 - £6.19, 2- £26.84, 3- £71.22, 4- £87.74 | | | | 27 | | |
| SWS | LES capped activity | | | | | 22 | no practices provide level 1 | |

| CC | 5-6 practices within capped activity | £77.42 insertion, £77.42 removal | £7.50 Primary care | SLA to be put in place | LD | 7 | more practices plus more volume wanting to provide. Some CASH provision (TK). Prices high same as IUCC/Wirena | PH advice no longer required | No longer required |
|----|--------------------------------------|---|--------------------|------------------------|----|----|---|------------------------------|--|
| | SWS Mums catch-up campaign | LES | | | | | | | |
| | CC | | | | | | | | |
| | BLT | | | | | | | | |
| | ES | | | | | | | | |
| | SWS | | | | | | | | |
| | Administration of Goserelin/Zola | | | | | | | | |
| | CC | LES | £20 | Price agreed £20.65 | EE | 12 | | | Roll forward with SLAs for CC, BLT and ES. Roll forward continuity of care LES |
| | BLT | LES | £20 | | | 12 | | | |
| | ES | Misc LES | £20.65 | | | 22 | | | |
| | ES | incl in continuity of care | | | | | | | |
| | SWS | LES | | | | | | | |
| | Post natal checks (GMS only) | | | | | | | | |
| | CC | LES | £19.10 | Price agreed £19.10 | | 4 | | | Former red-book payment missed out of GMS contract |
| | BLT | LES | £19.00 | | | 6 | | | Roll forward |
| | BLT | incl in misc LES | £19.01 | | | 20 | | | |
| | SWS | | | | | | | | |
| | Post op suture removal/addressings | | | | | | | | |
| | CC | | | | | | | | |
| | BLT | incl in misc LES | £5.00 | | JB | 17 | | | investment made in DN clinics |
| | ES | incl in continuity of care | £6.19 | is there a LES SLA? | | 33 | | | |
| | SWS | LES | | | | | | | |
| | Intermediate care/realignment | | | | | | | | |
| | CC | 1 LES for provision of service to 8 realignment and 8 respite care beds | | | | | | | |
| | CC | | £3.613 | | | 4 | | | |

| | | | | | | | | |
|--------------------|---|--------|---|--|--|-----|--|--|
| CC | 2. LES for 4 step down beds. 1 practice LES - 5 readmen 1 beds Thomas Hardy Court 1 practice EMI beds in PMS contract | £3,619 | | price to be increased to £7238 to reflect high workload. Tender service with local practices | DJ/EE | 4 | fully funded by Social Services - PCT invoices SS | current agreement runs until 27/07/07. Paid in monthly instalments from Social Services |
| BLT | LES intermediate care admission avoidance | £8,300 | £40 per contact/GP visit | Obtain info re intermediate care beds and consider possible service. | | | | |
| ES | LES intermediate care admission avoidance | | | | | 1 | Carol Adams has been managing this. Small uptake private establishment can commission GP to provide advanced level of service. | Pbc to consider future provision/development |
| Nursing/Care Homes | | | | | | | | |
| BLT | LES | | £100 p.a Nursing home plus, £30 p.a. residential residents | review of service by Pbc leads | Pbc | 694 | nursing beds 497, residential beds 698. Service was to be reviewed in Oct 06. How was it monitored? Funds - planned in hours management visits, polypharmacy prescribing support etc. Should be private arrangements with homes? Requests/proposal from Tubbury practice | Roll forward for 07/08 - service to be reviewed by Pbc leads and recommended spec to be developed for consideration by other Pbc Consortia/practices |
| ES | | | | Provider smoking cessation service | Tilly Flanagan | 12 | | One scheme and spec being developed |
| CC | LES no written SLA | | | Harmonisation of schemes and payments into one spec | | | | |
| BLT | LES | | | | | | | |
| ES | LES | | | | | | | |
| SWS | LES | | | | | | | |
| Weight management | LES | | | | | | | |
| ES | LES | | | only update by 6 GP practices and 4 pharmacists | Emily Robinson (PH Development Officer) will be managing service. Check SLA with practices. AT | £3k | | Roll forward for 07/08. Review service |

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|-----------------------|-----|---|--|--|---|--------|-----|--|
| ES | LES | 1 practice (Trent Meadows) | £32.30 Pbc | | | | 4 | |
| Insulin management | LES | | Pbc | | | | 4 | Insulin conversion and management. Recently implemented (contact Fiona Kirkland) |
| ES | LES | | £100 per pt | | | | 5 | |
| Vasectomies | LES | | £160 per pt | | | | 5 | |
| ES | LES | 2 practices max activity 200. 2 practices | Balance Street £175.50, Carlton Street £181 | | Is this for whole ES area. Is there an SLA? | Pbc/AT | 29 | |
| SWS | LES | | £169 | | Increase fee to £179.44 for 07/08 (Pbc tariff £491) | LD | 394 | |
| Carpal Tunnel Surgery | LES | | Pbc | | | | 5 | |
| ES | LES | | £202.75 | | AT to check SLA, etc | | 5 | |
| SWS | LES | 1 practice for former SWS area | Initial o/p appt £72, surgery £353. 2 F/Us £72. Total £497 | | | | 2 | |
| ENT | LES | | Pbc | | Price etc. Price increase of 2.5% for 07/08 agreed | | | |
| SWS | LES | 1 practice Stafford and Surrounds | new o/p £81.20, F/Us £200 £43.40 | | | | | |

172 new for 07/08